

# MAYOR'S FISCAL YEAR 2024 BUDGET HIGHLIGHTS

**August 1, 2023**

# THE OPPORTUNITY BEACH BUDGET

1

Ensure our City's continued financial health

2

Address the most complex challenges facing our City

3

Expand opportunity for all Long Beach residents

# THE OPPORTUNITY BEACH BUDGET

Short-  
Term

Opportunity  
Beach Budget  
FY 24

Mid-  
Term

5-Year  
“Elevate 28”  
Plan

Long-  
Term

10-Year Plan  
for a West Side  
Promise Zone

# THE OPPORTUNITY BEACH BUDGET



Housing Opportunity



Economic Opportunity



Opportunity for Safe & Healthy Communities



Environmental Opportunity



Youth Opportunity

# Housing Opportunity

- \$60 million for **interim and permanent housing opportunities**, and \$12 million in **services for people experiencing homelessness**
- Funding for 4 new interim housing facilities, including a **year-round shelter** at 702 Anaheim St. and the City's first **Youth Navigation Center**
- An **Accessory Dwelling Unit pilot program** that will finance prefabricated ADUs for homeowners who rent units to low-income families
- \$1 million in funding for the **Tenants' Right to Counsel Program** to protect residents facing eviction





# GROW LONG BEACH INITIATIVE

## Economic Opportunity

- **\$5.1 million to launch the Grow Long Beach Initiative** – an economic development strategy aimed at unleashing the potential of the City’s growth sectors
- Initiating a **redevelopment plan** for **Queen Mary Island** in preparation for the 2028 Olympics, including assessing the feasibility of constructing a signature **public amphitheater**
- Funding an **Inclusive Procurement Business Liaison** position to expand business assistance, outreach, and support for local women, LGBTQ+, and minority-owned businesses

# Opportunities for Safe & Healthy Communities

- **New Fire peak staff load reserve** allowing LBFD to bring on extra staff during high call volume periods, and funding to maintain the permanent operation of **Fire Station 17**
- Nearly \$1 million to create a **Recruitment Incentive Pilot Program** to help new Police recruits cover portions of their childcare and housing expenses during their first 2 years
- Launching a new **Department of Police Oversight** with independent authority to audit all investigations completed by the Police Department, and to investigate critical incidents such as major uses of force



# Opportunities for Safe & Healthy Communities

- \$200k in grants to neighborhood associations and community groups to pay for **free summer block parties** and **neighborhood cleanups**
- **New support for senior field trips and public libraries**, including expanded hours of operation and increased safety measures
- A **\$1 million Justice Fund** to protect immigrant residents at risk of deportation
- Health Department funding to improve data collection efforts to better **address health disparities impacting the LGBTQ+ community**



# Environmental Opportunity

- City of Long Beach is purchasing **100% clean power** across all city accounts for the first time
- **\$7.5 million** for tree planning and maintenance, stormwater capture, and watershed improvements
- \$17 million in **park and open space improvements** across all neighborhoods in the city
- Exploring alternative future uses of the THUMS Oil Islands, including **energy storage and carbon sequestration**



# Youth Opportunity

- **\$22 million** for youth-serving programs across the city
- \$1 million for the **Youth Fund**, which includes \$500K that youth leaders will help allocate through participatory budgeting
- New **Public Service Pathways Program** to expand career opportunities in Long Beach City Government
- **\$37 million** for playground improvements and summer activities
- Beginning planning for a new **Youth Center at Seaside Park** in the Washington neighborhood



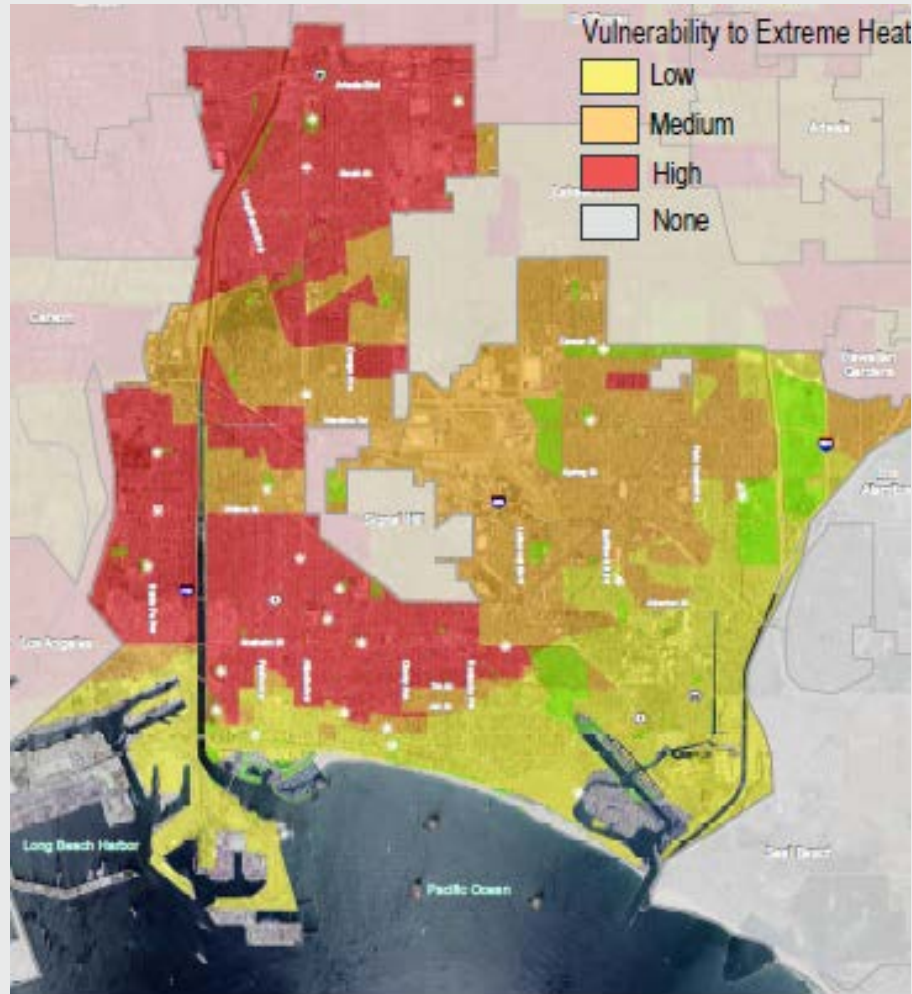
# **MAYOR'S 10-Year Plan for a West Side Promise Zone**

# A New Covenant with West Long Beach

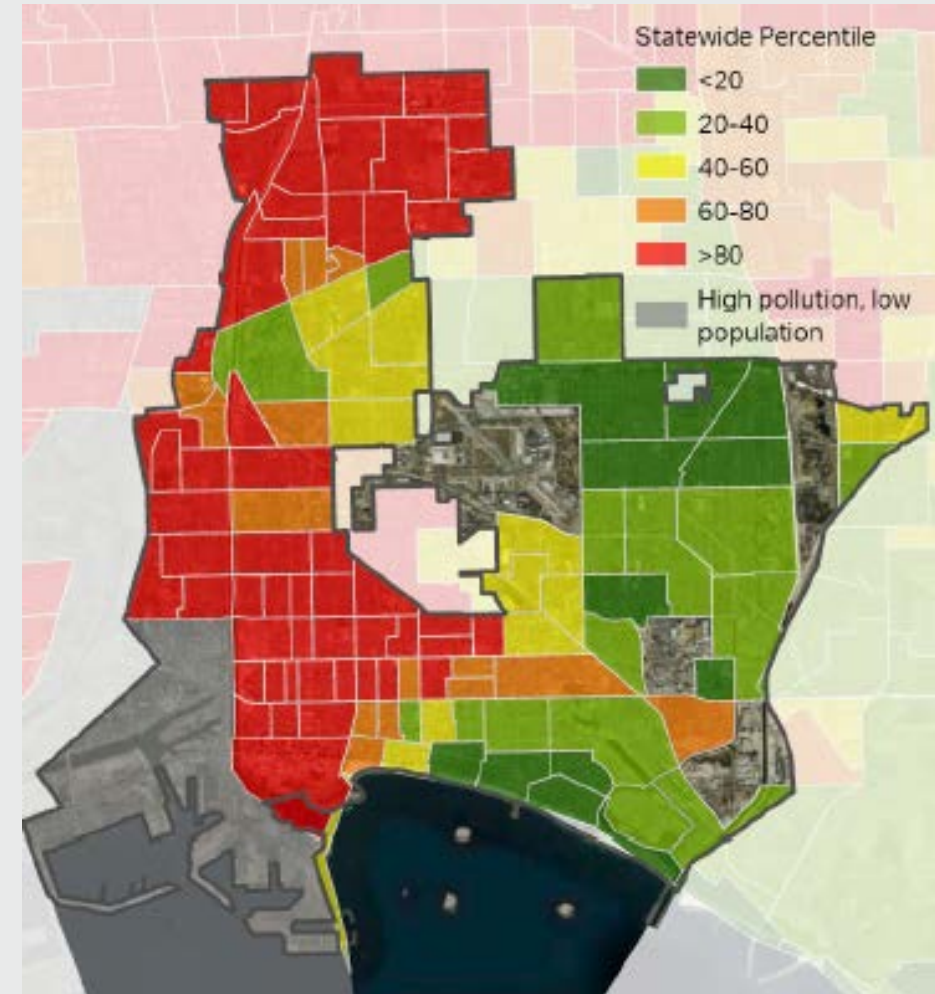


# Disparities in Environmental Health Burdens

## Vulnerability to Extreme Heat



## Density of Air Pollution





## The West Side Promise

- **\$1.8 million** in park improvements at Silverado, Hudson, and Admiral Kidd Park
- Funding to begin planning for the **Green Terminal Island Freeway open space project**
- A **10-year community investment plan** to coordinate economic development, planning, and climate mitigation efforts in West Long Beach, in partnership with the private, non-profit, and philanthropic sectors
- Funding a **West Side Promise Zone Coordinator** to support the programmatic needs of the initiative