

Date: July 6, 2023

To: Thomas B. Modica, City Manager *T.B.M.*

From: Kevin Riper, Director of Financial Management *KR*

For: Mayor and Members of the City Council

Subject: **Budget Schedule for Fiscal Year 2024 City Council Budget Meetings**

The Mayor will release the Proposed Fiscal Year 2024 (FY 24) Budget before the charter deadline of August 2, 2023. The City Manager will present the Proposed FY 24 Budget to the City Council in a Budget Hearing on Tuesday, August 1, 2023 at or after 3:00 p.m., along with a presentation of the FY 24 Capital Improvement Plan. The City Council must adopt the budget no later than 15 days prior to the end of the current fiscal year (September 15), at which time the Mayor will have an additional five days to review the Adopted Budget. The Mayor, at that time, may concur or exercise a line-item veto of any expenditure. The City Council has until the end of the fiscal year to concur with the Mayor's changes or override the veto.

The schedule of the upcoming FY 24 Budget hearings and Budget meetings is listed below. These meetings and hearings provide opportunities for review and discussion of the specific recommendations contained in the City Manager's Proposed Budget, the Mayor's Budget Recommendations, and the Budget Oversight Committee's recommendations, if any.

| Date | Meeting Description |
|------------------------------|---|
| July 18, 2023 3:00 p.m. | <ul style="list-style-type: none">• Budget Oversight Committee Meeting |
| July 25, 2023 11:30 a.m. | <ul style="list-style-type: none">• Budget Oversight Committee Meeting |
| August 1, 2023 3:00 p.m. | <ul style="list-style-type: none">• Budget Hearing Presentations:<ul style="list-style-type: none">○ City Manager Proposed FY 24 Budget○ Proposed Capital Improvement Plan |
| August 8, 2023 2:15 p.m. | <ul style="list-style-type: none">• Budget Oversight Committee Meeting |
| August 8, 2023 5:00 p.m. | <ul style="list-style-type: none">• Budget Hearing Presentations:<ul style="list-style-type: none">○ Police○ Fire○ Disaster Preparedness & Emergency Communications |
| August 15, 2023 2:00 p.m. | <ul style="list-style-type: none">• Budget Oversight Committee Meeting |

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| August 15, 2023 5:00 p.m. | <ul style="list-style-type: none"> • Budget Hearing Presentations: <ul style="list-style-type: none"> ○ Economic Development ○ Development Services ○ Public Works |
| August 22, 2023 2:00 p.m. | <ul style="list-style-type: none"> • Budget Oversight Committee Meeting |
| August 22, 2023 5:00 p.m. | <ul style="list-style-type: none"> • Budget Hearing Presentations: <ul style="list-style-type: none"> ○ Parks, Recreation & Marine ○ Library Services ○ Health & Human Services |
| September 5, 2023 2:00 p.m. | <ul style="list-style-type: none"> • Budget Oversight Committee Meeting |
| September 5, 2023 5:00 p.m. | <ul style="list-style-type: none"> • 1st Potential Budget Adoption Date |
| September 12, 2023 2:00 p.m. | <ul style="list-style-type: none"> • Budget Oversight Committee Meeting |
| September 12, 2023 5:00 p.m. | <ul style="list-style-type: none"> • Last Possible Budget Adoption Date |

In January 2023, the City held four in-person meetings and one virtual community meeting to offer Long Beach residents an opportunity to provide feedback at an earlier phase of the FY 24 Budget development process. Four additional in-person community meetings and two virtual meetings will be available for residents in August 2023. The purpose of these August meetings is to educate the community on what is included in the Proposed FY 24 Budget, report back on how feedback from the January 2023 community budget session was used to inform the Proposed Budget, and to provide information on how the public can further participate in the budget process. See the table below for a listing of dates and times. All dates are subject to change. For the latest meeting details visit longbeach.gov/finance.

| Date | Location |
|---|--|
| Wednesday, August 9, 2023 6:00 – 7:30 p.m. | Recreation Park – Community Center 4900 E 7 th St. |
| Monday, August 14, 2023 6:00 – 7:30 p.m. | Cabrillo High School – Small Gym 2198 Monitor Ave. |
| Thursday, August 17, 2023 6:00 – 7:30 p.m. | Mark Twain Library – Community Room 1401 E Anaheim St. |
| Monday, August 21, 2023 6:00 – 7:30 p.m. | Jordan High School – Community Room #2101 6500 Atlantic Ave. |
| Thursday, August 24, 2023 1:00 – 2:30 p.m. | Virtual |

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| Thursday, August 24, 2023 6:00 – 7:30 p.m. | Virtual |
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Interpretation services will be provided at all community budget meetings.

If you would like additional presentations made as part of the budget process, or if you have any questions, please contact Budget Manager Grace H. Yoon at (562) 570-6408.

ATTACHMENT: FY 24 COMMUNITY BUDGET MEETINGS FLYER

CC: DAWN MCINTOSH, CITY ATTORNEY
DOUGLAS P. HAUBERT, CITY PROSECUTOR
LAURA L. DOUD, CITY AUDITOR
LINDA F. TATUM, ASSISTANT CITY MANAGER
TERESA CHANDLER, DEPUTY CITY MANAGER
MEREDITH REYNOLDS, SPECIAL DEPUTY CITY MANAGER FOR RECOVERY
APRIL WALKER, ADMINISTRATIVE DEPUTY CITY MANAGER
TYLER BONANNO-CURLEY, ACTING DEPUTY CITY MANAGER
KEVIN LEE, CHIEF PUBLIC AFFAIRS OFFICER
MONIQUE DE LA GARZA, CITY CLERK
DEPARTMENT HEADS



Join the City of Long Beach Budget Conversation

The City of Long Beach is underway with the Fiscal Year 2024 (FY 24) Budget development process.

We want you to join the conversation and share your feedback on the proposed budget at one of the upcoming community meetings.

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| Wednesday Aug. 9 6:00 p.m. – 7:30 p.m. | Monday Aug. 14 6:00 p.m. – 7:30 p.m. | Thursday Aug. 17 6:00 p.m. – 7:30 p.m. | Monday Aug. 21 6:00 p.m. – 7:30 p.m. | Thursday Aug. 24 1:00 p.m. – 2:30 p.m. | Thursday Aug. 24 6:00 p.m. – 7:30 p.m. |
| Recreation Park – Community Center 4900 E. 7th St. | Cabrillo High School – Small Gym 2198 Monitor Ave. | Mark Twain Library – Community Room 1401 E. Anaheim St. | Jordan High School – Community Room #2101 6500 Atlantic Ave. | Zoom Webinar | Zoom Webinar |

RSVP: longbeach.gov/fy24
Interpretation services will be provided.

For more information, visit: longbeach.gov/FY24.
The Proposed FY 24 Budget Book will be available by August 2, 2023.